

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Carteret			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$75,438
	Total:		\$75,438
Division of Aging and Adult Services			
Congregate Nutrition	6	231	\$97,342
Family Caregiver Support Program	6		\$12,305
Health Promotion/Disease Prevention	3		\$7,258
Home Delivered Meals	4	69	\$54,995
In-Home Level II	4	34	\$139,357
Legal Services	6		\$3,306
Senior Center	6		\$156,871
Senior Companion	4	7	\$19,147
Transportation, General	6	37	\$80,863
Transportation, Medical	3	14	\$5,707
	Total:		\$577,151
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	87	\$339,221
ACH-Transportation	1	85	\$7,782
CAP/CHOICE	4	9	\$173,230
CAP/DA	4	87	\$1,490,492
CAP/MR	4	6	\$137,313
Clinics	3	372	\$114,817
Dental	3	420	\$185,674
HMO	2	1,244	\$702,658
Home Health	4	516	\$379,535
Hospice	4	27	\$200,563
ICF-MRC	5	7	\$973,185

Division of Medical Assistance

Inpatient Hospital	5	56	\$417,678
Lab & X-Ray/Physicians	3	1,309	\$970,364
Medicare Part A&B Premiums	2	1,710	\$2,116,850
Medicare Part D Clawback	2	1,041	\$1,000,537
Nursing Homes	5	360	\$9,286,782
Other Care	3	506	\$320,096
Other Practitioners	3	470	\$102,711
Outpatient Hospital	3	537	\$730,672
Prescribed Drugs	3	624	\$596,828
Regular Personal Care (PCS)	4	36	\$155,778
Total:			\$20,402,766

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$10,553
Developmental Disabilities	3	10	\$35,809
Mental Health	3	96	\$42,662
Psychiatric Hospitals	5		\$322,018
Substance Abuse	3	17	\$12,668
Total:			\$423,710

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$899
Independent Living Rehabilitation Program	3	3	(\$56)
Medical Eye Care Program	3		\$26
Rehabilitation	3	3	\$308
Total:			\$1,177

Division of Social Services

Adult Protective Services	6	91	\$60,716
At-Risk Case Management	6	44	\$35,646
Energy Assistance - CIP	2	182	\$24,650
Energy Assistance - LIEAP	2	375	\$68,800
Food and Nutrition Services	2	1,377	\$1,336,133

Division of Social Services

Guardianship Services	6	44	\$43,513
In-Home Aide Services	4	37	\$10,903
Other Services	6	196	\$128,844
Special Assistance: Adult Care Home	1	77	\$262,965
Special Assistance: In-Home	4	40	\$119,145
Transportation	6	20	\$13,618
Total:			\$2,104,933

Division of Vocational Rehabilitation

Independent Living	3	4	\$33,356
Vocational Rehabilitation	6	4	\$19,772
Total:			\$53,128
County Total:			\$23,638,303